

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**

The City of: **AURELIA**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Aurelia Community Center 235 Main Street Aurelia, IA 51005 Meeting Date: 3/8/2021 Meeting Time: 05:30 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 10.72451

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00311

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 434-2025

City Clerk/Finance Officer's NAME  
Elizabeth Leo

		<b>Budget FY 2022</b>	<b>Re-estimated FY 2021</b>	<b>Actual FY 2020</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	346,280	380,406	385,718
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	346,280	380,406	385,718
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	100,732	100,828	109,796
Licenses & Permits	7	2,875	2,875	3,026
Use of Money and Property	8	33,946	56,446	39,747
Intergovernmental	9	167,128	188,992	178,299
Charges for Fees & Service	10	491,000	471,200	472,048
Special Assessments	11	2,000	2,000	580
Miscellaneous	12	38,100	40,300	156,150
Other Financing Sources	13	0	360,000	0
Transfers In	14	0	43,663	124,590
<b>Total Revenues and Other Sources</b>	15	1,182,061	1,646,710	1,469,954
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	143,300	183,700	192,281
Public Works	17	178,600	541,600	182,522
Health and Social Services	18	0	0	0
Culture and Recreation	19	217,850	227,537	158,813
Community and Economic Development	20	66,000	62,000	38,854
General Government	21	92,300	93,500	87,904
Debt Service	22	0	43,663	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	698,050	1,152,000	660,374
Business Type / Enterprises	25	392,685	427,000	347,082
<b>Total ALL Expenditures</b>	26	1,090,735	1,579,000	1,007,456
Transfers Out	27	0	43,663	124,590
Total ALL Expenditures/Transfers Out	28	1,090,735	1,622,663	1,132,046
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	91,326	24,047	337,908
Beginning Fund Balance July 1	30	1,456,001	1,431,954	1,094,046
<b>Ending Fund Balance June 30</b>	31	1,547,327	1,456,001	1,431,954