

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: AURELIA

The City Council will conduct a public hearing on the proposed Budget at: Aurelia City Hall Meeting Date: 3/21/2022 Meeting Time: 06:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.96977
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00047
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 434-2025				City Clerk/Finance Officer's NAME Steph McSparran
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	341,058	386,000	388,636
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	341,058	386,000	388,636
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	162,764	141,000	142,820
Licenses & Permits	7	3,675	3,664	2,098
Use of Money and Property	8	57,200	35,580	26,160
Intergovernmental	9	231,616	231,148	212,654
Charges for Fees & Service	10	479,550	470,458	477,757
Special Assessments	11	1,000	600	0
Miscellaneous	12	35,400	85,570	22,302
Other Financing Sources	13	766,500	0	10,000
Transfers In	14	71,382	71,812	0
Total Revenues and Other Sources	15	2,150,145	1,425,832	1,282,427
Expenditures & Other Financing Uses				
Public Safety	16	154,800	143,750	154,943
Public Works	17	301,600	166,200	481,067
Health and Social Services	18	0	0	0
Culture and Recreation	19	253,450	182,400	270,846
Community and Economic Development	20	71,000	55,800	50,124
General Government	21	96,120	84,690	104,518
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	876,970	632,840	1,061,498
Business Type / Enterprises	25	1,196,649	417,500	344,339
Total ALL Expenditures	26	2,073,619	1,050,340	1,405,837
Transfers Out	27	71,382	71,812	0
Total ALL Expenditures/Transfers Out	28	2,145,001	1,122,152	1,405,837
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,144	303,680	-123,410
Beginning Fund Balance July 1	30	1,612,224	1,308,544	1,431,954
Ending Fund Balance June 30	31	1,617,368	1,612,224	1,308,544

