

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **AURELIA**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall Council Chambers Meeting Date: 4/21/2025 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.07636

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 434-2025

City Clerk/Finance Officer's NAME
Stephanie McSparran

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	439,722	381,194	345,949
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	439,722	381,194	345,949
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	165,809	157,000	152,561
Licenses & Permits	7	3,775	3,750	3,173
Use of Money and Property	8	96,100	95,530	55,329
Intergovernmental	9	171,919	169,296	164,766
Charges for Fees & Service	10	719,800	699,790	531,955
Special Assessments	11	1,000	250	0
Miscellaneous	12	19,900	5,840	41,249
Other Financing Sources	13	520,000	0	782,572
Transfers In	14	34,100	0	0
Total Revenues and Other Sources	15	2,172,125	1,512,650	2,077,554
Expenditures & Other Financing Uses				
Public Safety	16	171,895	136,300	134,092
Public Works	17	213,175	207,725	318,047
Health and Social Services	18	0	0	0
Culture and Recreation	19	272,300	222,620	217,335
Community and Economic Development	20	45,000	34,500	43,304
General Government	21	113,140	96,300	88,411
Debt Service	22	46,978	0	0
Capital Projects	23	520,000	0	0
Total Government Activities Expenditures	24	1,382,488	697,445	801,189
Business Type / Enterprises	25	482,795	823,294	1,231,544
Total ALL Expenditures	26	1,865,283	1,520,739	2,032,733
Transfers Out	27	34,100	0	0
Total ALL Expenditures/Transfers Out	28	1,899,383	1,520,739	2,032,733
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	272,742	-8,089	44,821
Beginning Fund Balance July 1	30	1,950,109	1,958,198	1,913,377
Ending Fund Balance June 30	31	2,222,851	1,950,109	1,958,198

