

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **AURELIA**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall Council Chambers Meeting Date: 4/20/2026 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	11.83652
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00238
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Phone Number  
(712) 434-2025

City Clerk/Finance Officer's NAME  
Steph McSparran

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	455,634	457,112	396,199
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>455,634</b>	<b>457,112</b>	<b>396,199</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	165,842	165,000	155,160
Licenses & Permits	7	3,775	2,700	1,757
Use of Money and Property	8	90,300	59,600	90,697
Intergovernmental	9	175,816	176,700	164,322
Charges for Fees & Service	10	839,280	753,620	647,655
Special Assessments	11	1,000	1,000	0
Miscellaneous	12	15,900	12,940	16,656
Other Financing Sources	13	601,300	520,000	20,447
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,348,847</b>	<b>2,148,672</b>	<b>1,492,893</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	252,550	149,230	146,489
Public Works	17	229,600	224,400	207,681
Health and Social Services	18	0	0	0
Culture and Recreation	19	266,660	268,580	222,939
Community and Economic Development	20	145,000	30,000	29,790
General Government	21	121,700	121,930	96,767
Debt Service	22	46,142	46,449	0
Capital Projects	23	0	143,000	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,061,652</b>	<b>983,589</b>	<b>703,666</b>
Business Type / Enterprises	25	1,094,275	401,700	842,021
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,155,927</b>	<b>1,385,289</b>	<b>1,545,687</b>
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	2,155,927	1,385,289	1,545,687
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>192,920</b>	<b>763,383</b>	<b>-52,794</b>
Beginning Fund Balance July 1	30	2,718,216	1,954,833	2,007,627
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,911,136</b>	<b>2,718,216</b>	<b>1,954,833</b>

