

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of AURELIA
Fiscal Year July 1, 2026 - June 30, 2027

The City of AURELIA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2027

Meeting Date/Time: 10/19/2026 06:30 PM

Contact: Steph McSparran

Phone: (712) 434-2025

Meeting Location: Aurelia City Hall Council Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	455,634	0	455,634
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	455,634	0	455,634
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	165,842	0	165,842
Licenses & Permits	7	3,775	0	3,775
Use of Money & Property	8	90,300	0	90,300
Intergovernmental	9	175,816	0	175,816
Charges for Service	10	839,280	0	839,280
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	15,900	0	15,900
Other Financing Sources	13	601,300	0	601,300
Transfers In	14	0	0	0
Total Revenues & Other Sources	15	2,348,847	0	2,348,847
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	252,550	0	252,550
Public Works	17	229,600	0	229,600
Health and Social Services	18	0	0	0
Culture and Recreation	19	266,660	0	266,660
Community and Economic Development	20	145,000	0	145,000
General Government	21	121,700	0	121,700
Debt Service	22	46,142	0	46,142
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,061,652	0	1,061,652
Business Type/Enterprise	25	1,094,275	40,000	1,134,275
Total Gov Activities & Business Expenditures	26	2,155,927	40,000	2,195,927
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	2,155,927	40,000	2,195,927
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	192,920	-40,000	152,920
Beginning Fund Balance July 1, 2026	30	2,718,216	0	2,718,216
Ending Fund Balance June 30, 2027	31	2,911,136	-40,000	2,871,136

Explanation of Changes: The City of Aurelia did not budget enough for street repairs. We used what we had budgeted for regular maintenance repairs and had some emergency repairs come up.